

International Costumers' Guild
Surplus & Loss Budget vs. Actual 2008
 January through December 2008

| | Jan - Dec 08 | Budget | \$ Over Budget |
|---|---------------|-----------------|----------------|
| Income | | | |
| 4000 · Earned Revenues | | | |
| 4010 · Advertising Revenues | 0.00 | 150.00 | -150.00 |
| 4020 · Membership Dues | | | |
| 4021 · General Funds Dues | 1,456.11 | 1,700.00 | -243.89 |
| 4025 · Archive Funds Dues | 567.89 | 640.00 | -72.11 |
| Total 4020 · Membership Dues | 2,024.00 | 2,340.00 | -316.00 |
| 4070 · Interest | 6.22 | 6.00 | 0.22 |
| Total 4000 · Earned Revenues | 2,030.22 | 2,496.00 | -465.78 |
| 4510 · Contributed Support | | | |
| 4511 · General Funds | 106.00 | 50.00 | 56.00 |
| 4525 · Archive Funds | 4.00 | 450.00 | -446.00 |
| Total 4510 · Contributed Support | 110.00 | 500.00 | -390.00 |
| Total Income | 2,140.22 | 2,996.00 | -855.78 |
| Expense | | | |
| 5000 · General Business Expenses | | | |
| 5010 · Awards | 52.00 | 75.00 | -23.00 |
| 5030 · Bank Fees | -9.95 | | |
| 5040 · Printing and Reproduction | 64.74 | | |
| 5090 · Web Site | 119.88 | 90.00 | 29.88 |
| Total 5000 · General Business Expenses | 226.67 | 165.00 | 61.67 |
| 5100 · Archives Expenses | | | |
| 5110 · Acquisitions | 400.00 | | |
| 5120 · Shipping and Handling | 260.41 | | |
| Total 5100 · Archives Expenses | 660.41 | | |
| 5200 · Newsletter | | | |
| 5210 · Printing and Reproduction | 315.64 | 800.00 | -484.36 |
| 5220 · Postage and Delivery | 391.85 | 450.00 | -58.15 |
| 5230 · Supplies | 166.10 | 50.00 | 116.10 |
| 5250 · Licenses and Permits | 174.00 | 335.00 | -161.00 |
| Total 5200 · Newsletter | 1,047.59 | 1,635.00 | -587.41 |
| Total Expense | 1,934.67 | 1,800.00 | 134.67 |
| Net Income | 205.55 | 1,196.00 | -990.45 |